Updated May 22, 2025

Data table | Graph | Notes

Expenses by function, Los Angeles, not inflation-adjusted dollars in thousands

Source/Function	-19	19-20	20-21	21-22	22-23	23-24
	Fiscal year					
Instruction	248	$2,731,631	$2,784,155	$2,948,691	$3,337,430	$3,718,678
Research	425	$866,220	$940,581	$1,028,112	$1,035,976	$1,191,241
Public service	473	$176,252	$184,725	$230,148	$233,720	$265,002
Academic support	580	$949,929	$987,438	$1,116,275	$1,263,083	$1,399,101
Student services	554	$202,918	$163,765	$198,918	$209,889	$242,811
Institutional support	007	$247,102	$211,694	$313,079	$324,962	$387,791
Operation and Maintenance of Plant	751	$113,207	$17,745	$169,460	$133,590	$144,864
Student financial aid	585	$177,333	$182,488	$207,685	$151,270	$178,467
Medical centers	988	$2,776,350	$2,712,125	$3,081,637	$3,129,355	$3,534,859
Auxiliary enterprises	780	$380,697	$305,473	$346,488	$468,550	$497,780
Depreciation	185	$415,889	$495,867	$493,813	$548,813	$574,600
Interest	763	$141,013	$177,011	$204,365	$197,991	$199,049
Other	760	$27,150	$25,427	$23,460	$72,191	$5,618
Grand Total	299	$9,205,691	$9,188,494	$10,362,131	$11,106,820	$12,339,861

- ○ Expenses by class (2012-13 forward)
- ◉ Expenses by function
- ○ Revenues

Fiscal year

(All)

- ○ Inflation-adjusted
- ◉ Not inflation-adjusted

- ○ Berkeley
- ○ Davis
- ○ Irvine
- ◉ Los Angeles
- ○ Merced
- ○ Riverside
- ○ San Diego
- ○ San Francisco
- ○ Santa Barbara
- ○ Santa Cruz
- ○ Universitywide